CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	STC0060600
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	6TH STREET SOUTH STREET PRESERVATION		
TITLE			
PROJECT	6th Street/6th Street South, between NE 68th Street and 4th Ave	PROJECT START	PROJECT STATUS
LOCATION		2019	New Project

DESCRIPTION/JUSTIFICATION

The repair and rebuild of 6th Street and 6th Street South, to include a combination of standard and geotechnically accepted road prism repair techniques for insuring structural road base and roadway surface integrity. Asphalt pavement to be replaced on all segments throughout the project limits and the replacement of ADA con-compliant wheelchair ramps.

REASON FOR MODIFICATION (WHERE APPLICABLE)

Funding now shown for Prior Year(s) based on City Council approval June, 2018; Total Project cost reflects increased amount shown for 2019 with added funding shifted from the general Street Preservation Project and the Street Levy Street Preservation Project based on City Council approval Jun 2019. The original 2020 programmed funding has been shifted out to STC00605 - Totem Lake Blvd Gateway & Roadway Repair. Total funding changed from \$2,200,000 to \$1,930,000.

POLICY BASIS
Transportation Master Plan

METHOD OF FINANCING (%	6)
Current Revenue	100%
Reserve	0%
Grants	0%
Other Sources	0%
Debt	0%
Unfunded	0%

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	100,000	0	0	0	0	0	100,000	0	100,000
In-House Professional Svcs.	280,000	20,000	0	0	0	0	0	20,000	0	300,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	1,530,000	0	0	0	0	0	1,530,000	0	1,530,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	280,000	1,650,000	0	0	0	0	0	1,650,000	0	1,930,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Minor for short periods of time during construction.
Community economic impacts	Preventive maintenance through overlay and other repair strategies will prevent costly roadway reconstruction in the future.
Health and safety, environmental, aesthetic, or social effects	Improved vehicular traffic safety by improving roadway surface.
Responds to an urgent need or opportunity	Responds to the need for safe roadways, and as a preventive measure for the possibility of road failure.
Feasibility, including public support and project readiness	There is not a lack of public support or project readiness.
Conforms to legal or contractual obligations	Will be designed and constructed per professional and legal guidelines.
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	N/A
Implications of deferring the project	Possibility of roadway failure with increased maintenance and safety problems.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Everest, Moss Bay</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	 ✓ Project provides no new capacity (repair, replacement or renovation). □ Project provides new capacity. Amount of new capacity provided: ✓ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.